HOSTOS COMMUNITY COLLEGE - MASTER PLAN AMENDMENT

RESOLVED: That the Board of Trustees of The City University of New York approve an Amendment to the Hostos Community College Master Plan, which has been developed to accommodate the anticipated needs of the College.

EXPLANATION: In 1984, the Board of Trustees of the City University of New York approved a Master Plan for Hostos Community College. This Amendment to that Master Plan proposes strategies to address the College’s anticipated growth and the need to modernize facilities on campus to provide adequate instructional space and student support services.

Hostos Community College is located on a 5.8 acre campus in a triangular shaped section of the South Bronx bounded by Interstate 87 and the East River on the west and the Metro North Railroad on the east and north. The main academic buildings of the campus, the Allied Health Building, East Academic Complex and 500 Grand Concourse, are located along the Grand Concourse south of 149th Street. The campus has been expanding to the west along Walton Avenue with the building of the Savoy Building at 149th Street and conversion of an old garage for support functions at 146th Street. Two trailer sites in the same area are utilized by the Campus Facilities Department and the Hostos Immigration Center. The most recent acquisition for the campus is 135 East 144th Street, “the Carpet Building,” at the corner of East 144th Street and Walton Avenue. These facilities provide a total of 348,029 net assignable square feet (NASF).

Based on the Fall 2009 enrollment of 4,488 full-time equivalent students (FTES), Hostos Community College has a current space need of 470,177 net assignable square feet (NASF) when benchmarked against similar community colleges. The current conditions represent a deficit of 122,148 NASF.

This Master Plan Amendment is based on a projected 2020 college enrollment of 6,528 FTES, requiring a total of 540,390 NASF. The projected conditions represent a deficit of 192,361 NASF (350,000 GSF). To meet this projected space need, the Master Plan Amendment calls for new construction and the renovation of existing facilities.

The City University Construction Fund (CUCF) Board of Trustees approved the selection of the design firm of Mitchell Giurgola Architects on October 22, 2008, Item 3, Resolution No. 2015.

June 2012
ATTACHMENT FOR THE COMMITTEE ON
FACILITIES PLANNING AND MANAGEMENT

HOSTOS COMMUNITY COLLEGE
MASTER PLAN AMENDMENT
PROJECT NO. HS007-006

Exhibit A1 - Existing Site Plan
Exhibit A2 - Future Site Plan
Exhibit B - Project Summary
Exhibit C - Outline of Master Plan Amendment
EXHIBIT B

PROJECT SUMMARY
Hostos Community College
Master Plan Amendment
Project No. HS007-006

1. Nature of Action
   Request for approval of the proposed Master Plan Amendment.

2. Related Trustee Actions
   CUCF Board approval to hire Mitchell Giurgola Architects to complete the Master Plan Amendment, October, 2008.

3. Project History
   Hostos Community College is located on a 5.8 acre campus in the South Bronx. The campus consists of five permanent buildings, three trailers and one vacant building. The original master plan was adopted in 1984 and was prepared by Montoya-Rodriguez P.C. Architects and Planners. The following buildings were constructed on the Hostos campus following the 1984 Master Plan: the Allied Health Building and the East Academic Complex.

4. Justification
   This Master Plan Amendment analyzes Hostos Community College’s current and projected enrollment and its academic programs. Based upon benchmarking with similar community colleges, the Master Plan Amendment makes recommendations for the space required to carry out Hostos Community College’s academic programs. It identifies areas of growth and defines approaches to meeting the space needs presented by this growth. It also updates and revises the findings and proposals presented in the 1984 Master Plan.

5. Project Scope
   This Master Plan Amendment recommends construction of a new building and a series of renovation projects to bring the existing instructional and support space up to current pedagogical and technological standards and to provide sufficient classroom and laboratory space to meet Hostos Community College’s projected growth in enrollments.

   The Master Plan Amendment proposes a series of projects which can be implemented in various sequences depending upon the
College’s priorities and the availability of capital funds. It proposes the following actions:

- Continue the current phased renovation of the B Building to stabilize the building, bring into compliance with ADA and upgrade space for the existing occupants;
- Renovate space in A Building, recently vacated by the Lincoln Academy, to expand the Library and create additional classrooms;
- Build a new building on Walton Avenue and East 144th Street to house the Allied Health and Natural Sciences departments and create additional state of the art classrooms and computer labs and student space;
- Renovate space vacated by the new building for Behavioral and Social Sciences, Administrative Services and Technology Services in the A Building and Student Services, English, Continuing Education, classrooms and campus services in the B Building;
- Renovate D Building for Classrooms, Technology Services, and Administrative Services;
- Continue partial renovations in B Building for Mathematics, Special Programs and Student Services;
- Continue renovation of Building A with further expansion of the Library and academic computer learning center and creation of additional classrooms;
- Partial renovation of G Building for Campus Services;
- Partial renovation of Building C for Business and Humanities departments and upgrading classrooms.
EXHIBIT C

Master Plan Amendment Report