EXHIBIT B

PROJECT SUMMARY
Queens College
TV Production Facility Upgrade
Project No. QC040-011

1. **Nature of Action**
   Request for permission to authorize Queens College to renovate their TV Production Facility.

2. **Related Trustee Actions**
   Not Applicable

3. **Project History**
   The students of the Queens College TV Production Facility, located in Kings Hall, currently work with obsolete equipment in poorly configured classrooms and labs. This facility is no longer adequate as a teaching and production media lab to meet with the standards of today’s technology. This project will create a new state of the art media facility as well as update the mechanical, electrical, and communication infrastructure to accommodate the new TV Production Facility design and make the new facility ADA and code compliant.

4. **Project Scope**
   The construction portion of the project will be divided into two phases. The first construction phase will be done by the General Contractor. The General Contractor construction scope for the QCTV Production Studio includes: Asbestos abatement and demolition of old partitions, doors, ductwork, light fixtures, wiring, equipment, stairs and parts of the slab. Construction of acoustically-rated partitions, acoustically-rated doors, new flooring, ceiling, and light fixtures, new acoustically rated window for the control room, new stair and installation of a new wheelchair lift, new studio equipment, new millwork to house equipment, new and/or upgraded infrastructure/utilities, new HVAC system with acoustically insulated ductwork, new sprinklers and a fire suppression system.

   The construction portion of the project will be divided into two phases. The 2nd construction phase will be done by the Equipment Installer. The Equipment Installer scope includes the purchase and installation of specialty production equipment for the Production Studio, Control Room, Engineering Room, Audio Center, Audio Booth, Server Room, Green Room and the necessary cables, connectors, and misc. parts for a full and complete installation.
5. **Net-to-Gross Efficiency**  
   Not Applicable

6. **Schedule**  
   (Bid/Award) (06/13 – 10/13)  
   (General Construction) (10/13 – 10/14)  
   (Equipment Installation) (06/14 – 12/14)

7. **Project Funding**  
   Source: City Funds $3,145,000  
   Amounts:  
   Construction: $2,395,000  
   Equipment: $750,000

8. **Cost Estimate**  
   See attached cost estimates prepared by Gertler and Wente/Nasco. Estimators’ record of accuracy with similar projects:
   
   a. Project: Hunter College Autism Center  
      Estimate: $759,300 Date of Estimate: 09/10  
      Bid: $686,986 Date of Bid: 08/11
   
   b. Project: Hunter College Psychology Labs  
      Estimate: $1,998,300 Date of Estimate: 09/10  
      Bid: $1,691,031 Date of Bid: 10/11
   
   c. Project: Lehman College – Food & Chemistry Labs  
      Estimate: $2,755,300 Date of Estimate: 09/10  
      Bid: $2,747,441 Date of Bid: 12/11

9. **Cost Estimate**  
   See attached cost estimate.

10. **Cost per Square Foot**  
    $968/ft (including broadcast equipment)